

PUBLIC SAFETY COMMITTEE REPORT relative to the acceptance of the Underserved Victim Advocacy and Outreach Program (UVAOP) grant award for Fiscal Year 2020-21 to continue to increase access to the culturally appropriate victim services for unserved/underserved victims of crime.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to accept and execute the UVAOP grant award between the City and the California Office of Emergency Services (CalOES) in the amount of \$228,052 for the period of January 1, 2021 through December 31, 2021, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the Controller to:
 - a. Establish a receivable in the amount of \$228,052 within Fund No. 368/12.
 - b. Establish a new appropriation account within Fund No. 368 as follows:

Account No. 12T412- UVAOP Grant Program - \$228,052
 - c. Transfer \$57,249 from Fund No. 368/12, Account No. 12T412 to Fund No. 100/12, Account No. 001010, Salaries General.
 - d. Transfer, upon receipt of grant funds, up to \$109,654 from Fund No. 368/12, Account No. 12T412 to Fund No. 100/12, Revenue Source Code 5346, Related Cost Reimbursements - Grants, to reimburse fringe benefits and indirect costs.
3. **INSTRUCT the City Clerk to place on the Council agenda on July 1, 2021 or any meeting thereafter, the following action relative to the Fiscal Year 2020-21 UVAOP Grant:**

Authorize the Controller to transfer \$57,249 from Fund No. 368/12, Account No. 12T412 - UVAOP Grant program to Fund No. 100/12, Account No. 001010, Salaries, General.
4. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact associated with the recommendations in this report. Grant funding of \$228,052 will support the following expenses: \$224,152 for personnel costs (\$114,498 in direct costs and \$109,654 in related costs); \$1,260 for office and administrative supplies, \$2,040 for phone service, and \$600 for emergency funds for victims. Grant funds will partially fund one Administrative Coordinator IV and fully fund two Witness Service Coordinators. The 2020-21 City Budget includes funding for the Administrative Coordinator IV and provides position authority for all three positions.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with

the City's Financial Policies in that grant funds will support grant-eligible expenses.

Community Impact Statement: None submitted.

SUMMARY:

At a regular meeting held on March 3, 2021 the Public Safety Committee virtually considered both CAO and City Attorney reports relative to the acceptance of the UVAOP grant award for Fiscal Year 2020-21 to continue to increase access to the culturally appropriate victim services for unserved/underserved victims of crime. After providing an opportunity for public comment the Committee approved the recommendations in the CAO report dated February 24, 2021, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
DE LEON:	YES
HARRIS-DAWSON:	YES

KK 3-3-21

-NOT OFFICIAL UNTIL COUNCIL ACTS-